

Proposed SIX-YEAR SECONDARY ROAD CONSTRUCTION PLAN
FY 2003/04 to FY 2008/09
Comparison and Status Summary

Current Priority Ranking FY2002- 2008	Proposed Priority Ranking FY 2003 - 2009	Project	Previous Cost Estimate	Revised Cost Estimate	Previous Funding	Proposed FY 2003 - 04 Allocation	Additional Funding Required	Previous Schedule and Status	Revised Schedule and Status
Rural Addition		Russell Lane – improvements necessary to accept road into Secondary System							Completed
Rural Addition		Kay Lane – improvements necessary to accept road into Secondary System	\$140,000	--	Previously funded	-0-		VDOT will fund 100% of road construction costs	Construction Ad Date: 9/2003
Maintenance Project		Seaford Road – ditch, shoulder and surface maintenance, to include minor widening, between Ellerson Court and Sommerville Way	-	\$350,000	-0-	\$350,000		Listed as Project # 13	Project can be scheduled as a “maintenance” effort, provided that property owners grant easements or “rights-of-entry” for construction work to occur along road frontage where sufficient right-of-way not available. Complete: 2003/04
1	1	Lakeside Drive – intersection improvements at Beechwood Drive, School Lane, Bailey Road, Showalter Road, Winders Lane, and Yorkville Road. Several of these areas overlap and will be designed with full-width turn lanes between intersections.	\$1,610,000	\$3,800,000	\$1,691,046	\$800,000	\$1,308,954	Advertisement: January 2003	Public Hearing Requested Projected Ad Date: September 2005

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2	2	Dare Road --install a left turn lane along westbound lane at Constitution Drive;	\$762,000 (\$200,000 Revenue Sharing)	--	\$762,000	-0-	-0-	Contract awarded; construction underway	Projected Completion: Spring 2003
3	3	Big Bethel Road – intersection improvements at Route 134 and Route 171 intersections;	\$1,234,000	\$2,665,000	\$1,572,559	\$389,728	\$702,713	Advertisement: August 2002	Projected Ad Date: February 2005
4	4	Fort Eustis Boulevard Extension – construct a new road on a new location between the current terminus at Patriot Square Shopping Center and Goodwin Neck Road at its intersection with Seaford Road	\$5,690,000	\$5,367,056	\$6,234,000 RSTP; \$133,056 Revenue Sharing	-0-		Advertisement: June 2003	Projected Ad Date for segment between Route 17 and Old York-Hampton Highway: April 2004
5	5	Penniman Road – reconstruct using a curb & gutter section from Alexander Lee Parkway to Fillmore Drive	\$900,000	\$2,247,000	\$350,000	-0-	\$1,897,000	Advertisement: May 2003	Public Hearing Requested Projected Ad Date: July 2007
6	6	Cary's Chapel Road – intersection widening and improvement at Victory Boulevard (Route 171) --	\$935,000	\$2,015,000	\$769,087	-0-	\$1,245,913	Advertisement: July 2002	Utilities relocated Projected Ad Date: July 2006

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7	7	Water Country Parkway – relocation / reconstruction of Segment between Route 199 and Penniman Road --	\$850,000 (\$167,000 Revenue Sharing)	\$2,766,363	\$604,000	-0-	\$2,212,163	Advertisement: January 2005	Additional \$437,000 in Revenue Sharing Program funds approved in July 2002; Projected Ad Date: July 2008
8	8	Grafton Drive/Burts Road – Realign Grafton Drive/Route 17 intersection and reconstruct to approximately 0.2 mile north of Route 17	\$650,000	unavailable	\$50,000	-0-	n.a.	Advertisement: July 2004	\$50,000 in Revenue Sharing Funds to be used for Survey and Preliminary Environmental Review work only Design/Construction not in 6-Year Plan
9	9	Burts Road – Realign and reconstruct from 0.3 mile south of Route 17 to realigned Grafton Drive/Route 17 intersection	\$1,850,000	unavailable	\$25,000	-0-	n.a.	Advertisement: July 2005	\$25,000 in previous funding to be used for Survey and Preliminary Environmental Review work Design/Construction not in 6-Year Plan
10	-	Burts Road – Reconstruct from 0.3 mile south of Route 17 to Oriana Road	\$3,600,000	unavailable	-0-	-0-	n.a	Advertisement: April 2006	Dropped from Six-Year Plan; Need to investigate shoulder widening as alternative to complete reconstruction

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11	10	Yorkville Road – Improve curve	\$850,000	unavailable	\$25,000	-0-	n.a.	Advertisement: June 2006	\$25,000 in previous funding to be used for Environmental Review and preliminary scoping; investigate possible construction as a “maintenance” project rather than as full scale redesign/rebuild
12	-	Yorktown Road – reconstruct, with shoulders, from Tabb Lane to Big Bethel Road	\$1,850,000	unavailable	-0-	-0-	n.a.	Advertisement: July 2006	Dropped from Six-Year Plan; Investigate shoulder widening as a maintenance project as alternative to full scale redesign/rebuild
13	-	Seaford Road – Widen shoulders	\$2,250,000	--	-0-	-0-	n.a.	Advertisement: beyond 2007	Dropped from Six-Year Plan; Proposed as maintenance project involving shoulder widening and pavement overlay as an alternative to major project design
14	–	Allens Mill Road – Drainage improvements and spot safety improvement to improve severe curve. --	\$2,350,000	--	-0-	-0-	n.a.	Advertisement: beyond 2007	Dropped from Six-Year Plan: investigate shoulder widening as a maintenance project or as a cooperative County/VDOT project in conjunction with Allen’s Mill sewer project scheduled late this decade

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15	11	Waller Mill Rail Trail – provide 20% local match for construction of a multi-use path parallel to Airport Road funded by Enhancements Program	\$230,000	\$275,000	\$266,000	\$9,000	-0-	Preliminary Engineering complete	Construction underway
16	12	Cook Road – provide 20% local match for CMAQ funded Class II bikeway between the northern intersection of Surrender Road and Moore House Road	\$20,000	--	\$20,000	-0-	-0-	Supplemental CMAQ funding allocated for FY01-FY-03	No change